NORMAN Y. MINETA SAN JOSÉ INTERNATIONAL AIRPORT 6/16/2017

MONTHLY ACTIVITY REPORT FOR 03/01/2017 to 03/31/2017 (Fiscal Year)

	03/2017	03/2016	↑↓ (%)	FYTD 16-17	FYTD 15-16	↑↓ (%)
Passengers						
O&D Dom. - Enplane	435,142	396,855	9.6%	3,773,139	3,492,522	8.0%
O&D Dom. - Deplane	426,061	389,835	9.3%	3,798,857	3,516,153	8.0%
O&D Intl. - Enplane	30,704	19,068	61.0%	295,505	163,814	80.4%
O&D Intl. - Deplane	31,572	18,665	69.2%	310,845	167,457	85.6%
Connect Enplane	9,967	7,853	26.9%	75,687	66,566	13.7%
Connect Deplane	9,967	7,853	26.9%	75,687	66,566	13.7%
	943,413 *	**840,129**	**12.3%**	**8,329,720** *	**7,473,078**	**11.5%**
Passengers - Total						
Enplaned	475,813	423,776	12.3%	4,144,331	3,722,902	11.3%
Deplaned	467,600	416,353	12.3%	4,185,389	3,750,176	11.6%
	943,413 *	**840,129**	**12.3%**	**8,329,720** *	**7,473,078**	**11.5%**
MAIL/FREIGHT/CARGO (lbs.)						
Mail	272,517	143,379	90.1%	1,073,042	1,336,102	-19.7%
Freight	4,367,327	1,483,396	194.4%	30,993,417	14,991,485	106.7%
Intl. Cargo	6,818	0	0 %	55,586	0	0.0%
Domestic Cargo	6,811,892	7,727,956	-11.9%	59,742,215	66,458,963	-10.1%
	11,458,554	**9,354,731**	**22.5%**	**91,864,260**	**82,786,550**	**11.0%**
Traffic Operations						
Passenger Carrier	9,410	8,026	17.2%	80,764	61,114	32.2%
Taxi/Commuter	0	0	0 %	4	9,936	-100.0%
Subtotal Passenger Operations	***9,410***	***8,026***	***17.2%***	***80,768***	***71,050***	***13.7%***
Cargo Carrier	144	148	-2.7%	1,206	1,214	-0.7%
Military	19	20	-5.0%	186	200	-7.0%
GA Local	570	246	131.7%	3,817	2,430	57.1%
GA Itinerant	2,586	2,388	8.3%	21,770	21,983	-1.0%
	12,729	**10,828**	**17.6%**	**107,747**	**96,877**	**11.2%**
Landed Wgts (1000 lbs.)						
PAX Carrier	614,107	504,441	21.7%	5,279,565	4,142,263	27.5%
Taxi/Commuter	0	0	0 %	290	335,113	-99.9%
Cargo Carrier	22,419	24,823	-9.7%	188,556	199,599	-5.5%
	636,525	**529,263**	**20.3%**	**5,468,412**	**4,676,975**	**16.9%**
AV Fuel (gal.)						
Retail AV Gas	4,700	4,468	5.2%	44,414	43,725	1.6%
Retail Jet	1,034,109	943,389	9.6%	8,509,672	7,817,249	8.9%
Contract Jet	7,686,023	5,668,099	35.6%	65,499,995	54,242,844	20.8%
	8,724,832	**6,615,956**	**31.9%**	**74,054,081**	**62,103,818**	**19.2%**
Parking						
Hourly Exits	67,957	61,429	10.6%	625,786	579,297	8.0%
Daily Exits	10,482	10,855	-3.4%	89,389	95,693	-6.6%
Economy Exits	13,240	13,340	-0.7%	108,362	112,618	-3.8%
	91,679	**85,624**	**7.1%**	**823,537**	**787,608**	**4.6%**
Ground Transporation						
Taxi Trips	17,789	24,366	-27.0%	174,736	280,736	-37.8%
TNC Trips	74,458	32,092	132.0%	556,023	99,223	460.4%
	92,247	**56,458**	**63.4%**	**730,759**	**379,959**	**92.3%**
PFC Revenue (prev. month)						
February ,17	1,852,148	1,721,276	7.6%	14,500,476	12,946,583	12.0%
MOVING 12 MONTH PASSENGER TOTALS (Combined)						
Apr thru Mar				11,069,903	9,997,630	10.7%

NOTES:

1) YTD information adjusted to include late reporting and/or revisions to prior period

2) All figures are month-end activity as reported by airlines and other tenants at San Jose Intl. Airport

* Report was revised due to adjustments in March 2017 passenger figures.

Kim Hawk
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